

CERTIFICATE

2011

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

Odessa Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the

Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & St		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		6,000	4,988 ✓	3,1032
Debt Service	10-113				
Road	68-518c		32,700	29,935 ✓	21,799
Non-Budgeted Funds					
Special Machinery					
Totals	xxxxxx		38,700	34,924	25,431
Budget Summary	0				
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	1,373,208				
	November 1st Valuation				

Assisted by:

Address:

Attest: Nov. 30 2010

County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township
to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed
with the IRS. \$ _____

Odessa Township

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ <u>32,689</u>
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>32,689</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>0</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>16,908</u>	
5b. Personal Property 2009	- <u>19,360</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ <u>4,440</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>4,440</u>	
8. Total Estimated Valuation July 1, 2010	<u>1,372,608</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,368,168</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00325</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>106</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>32,795</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>32,795</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	6,504	319	14	35	0
Debt Service	0	0	0	0	0
Road	26,185	1,287	58	142	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	32,689	1,606	72	177	0

County Treasurer's Motor Vehicle Estimate	1,606
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County Treasurer's Recreational Vehicle Estimate 72

County Treasurer's 16/20M Vehicle Estimate

County Treasurer's Slider Estimate

Motor Vehicle Factor	0.04914
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Recreational Vehicle Factor
0.0022116/20M Vehicle Factor
0.00542Slider Factor
0.00000

2011

Odessa Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	8,020	-	-	68-141g
Total		8,020	0	0	
Adjustments*					
Adjusted Totals		8,020	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
John Deere Grader 770CH	4/8/05	60		40,000	6,000	6,000	0
Total					6,000	6,000	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Odessa Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	294	341	741
Receipts:			
Ad Valorem Tax	6,369	6,504	xxxxxxxxxxxxxxxxxx
Delinquent Tax	138		
Motor Vehicle Tax	350	225	319
Recreational Vehicle Tax	15	11	14
16/20 M Vehicle Tax	37	31	35
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	22		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,932	6,771	369
Resources Available:	7,225	7,112	1,110
Expenditures:			
Officers Pay	716	900	900
Salaries & Wages	1,807	1,500	1,500
Employee Benefits	1,074	1,500	1,500
Supplies	374	100	100
Equipment	0	0	0
Contractual Services	249	0	0
Insurance	2,636	2,000	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous	29	371	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,885	6,371	6,000
Unencumbered Cash Balance Dec 31	341	741	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	6,900	6,900	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

Odessa Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	0	213	0
Receipts:			
Ad Valorem Tax	28,150	26,185	xxxxxxxxxxxxxxxxxx
Delinquent Tax	529		
Motor Vehicle Tax	1,272	997	1,287
Recreational Vehicle Tax	54	50	58
16/20M Vehicle Tax	140	136	142
Slider	1	0	0
Special Highway/Gasoline Tax	2,146	2,038	1,865
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,291	29,406	3,352
Resources Available:	32,291	29,619	3,352
Expenditures:			
Officers Pay	1,500	1,500	1,500
Salaries & Wages	3,743	5,079	5,100
Employee Benefits	0	0	0
Contractual Services	12,679	2,000	5,000
Road Materials	3,420	7,540	7,600
Equipment	150	5,000	5,000
Fuel & Supplies	2,507	8,500	8,500
Repairs	60		
Publications & Rent			
Transfer to Special Machinery	8,020		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	32,078	29,619	32,700
Unencumbered Cash Balance Dec 31	213	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 32,079 32,079 Non-Appr Bal			
			Tot Exp/Non-Appr Bal 32,700
			Tax Required 29,348
			Del Comp Rate: 2.000% 587
			Amount of 2010 Ad Valorem Tax 29,935

See Tab D

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	19,175
Transfers from:	
Road Fund	8,020
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	119
Other	606
Resources Available:	27,920
Total Expenditures	6,000
Unencumbered Cash Balance, Dec 31	21,920

Page No.

NOTICE OF BUDGET HEARING

2011

The governing body of
Odessa Township
Rice County

will meet on August 16, 2010 at 8:00 p.m. at Jerry Stagner Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	6,885	3.975	6,371	✓ 4.840	6,000	4,988	3.634
Debt Service							
Road	32,078	17.568	29,619	✓ 19.486	32,700	29,935	21.809
Non-Budgeted Funds							
Special Machinery	6,000						
Totals	44,963	21.543	35,990	24.326	38,700	34,924	25.443
Less: Transfers	8,020		0		0		
Net Expenditure	36,943		35,990		38,700		
Total Tax Levied	38,979		32,689		xxxxxxxxxxxxxx		

Assessed Valuation:

Township 1,614,350

1,309,644

1,372,608

Outstanding Indebtedness,

Jan 1	2008
G.O. Bonds	0
Other	0
Lease Pur Princ	28,000
Total	28,000

2009
0
0
22,000
22,000

2010
0
0
6,000
6,000

*Tax rates are expressed in mills.

Township Officer

Page No.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Odessa Township

with respect to financing the 2011 annual budget for Odessa Township, Rice County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Odessa Township budget exceed the amount levied to finance the 2010 Odessa Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

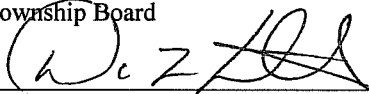
Whereas, Odessa Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

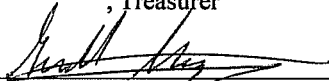
NOW, THEREFORE, BE IT RESOLVED by the Board of Odessa Township of Rice County, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 Odessa Township budget as defined above.

Adopted this 29th day of July, 2010 by the Odessa Township Board, Rice County, Kansas.

Odessa Township Board



, Trustee

, Treasurer


, Clerk

(Attach a signed copy to the budget)

Page No.

AFFIDAVIT OF PUBLICATION

State of Kansas }
County of Rice }

Denice Dater being duly sworn says on oath that he/she is the publisher of

Monitor-Journal a weekly

published in the City of Little River, Rice County, Kansas, which newspaper has been addressed by mail as second class matter at the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the date of the notice hereto attached, that said newspaper is of general circulation in Rice County and the City of Little River; that a true copy is hereto attached

1 consecutive issues of the first publication being in the

August 4, 2010
publication being in the issue of

August 4, 2010

Denice Dater

\$38.25

Subscribed and sworn to before me this

5th day of August, 2010

Shannon Johnson
Notary Public

My commission expires Dec 14, 2014

SHANNON JOHNSON
Notary Public - State of Kansas
Appt. Expires Dec 14

NOTICE OF BUDGET HEARING

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Special Machinery	6,000						
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Less: Transfers	8,020		0		0		
Net Expenditure	36,943		35,990		38,700		
Total Tax Levied	38,979		32,689		xxxxxxx		
Assessed Valuation							
Township	1,614,350		1,309,644		1,372,608		
Outstanding Indebtedness:							
Jan. 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	28,000		22,000		6,000		
Total	28,000		22,000		6,000		

*Tax Rates are expressed in mills.

Don L. Miller, Township Officer